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Dear Friends of Maitri,

At the outset I would like to acknowledge that your support motivates and encourages Maitri team to initiate new projects. Maitri was able to achieve far more than it had set out to achieve in the year 2010-2011.

Maitri takes great pride in the leadership it has demonstrated in addressing challenging social and health problems including HIV/ AIDS awareness and dealing with stigma and discrimination in the uniformed services. Maitri has conducted sensitization workshops for reducing violence in the home setting for more than 20,000 officers, jawans and their families till date, to make every effort to stimulate a new level of commitment to ending domestic violence in our military communities. We feel satisfied through our initiatives, men and women in the uniformed services, have started talking about issues in their homes and are more likely to resolve their problems than ruining their health and family health.

One of the challenges Maitri has accepted is in promoting respect and dignity for the widows of Vrindavan namely Project Jeevan. Under the Nutrition Program in which a nutritious mid-day meal is provided to 500 widow mothers in two ashrams in Vrindavan. We would also like to share with you that 36 widow mothers have successfully been operated for cataract and 22 widows were provided with numbered glasses. There were 4 medical camps organized, doctors from all fields of medicine participated, and medicines were dispensed. It is our pleasure to inform that an average weight gain of 750gms to about 1.5 kg has been reported since the program was initiated. Widows were also given 2 sets of sarees, blouses, petticoats and a pair of chappals. In winters they were provided with blankets.

I would like to report that in year 2010-2011, Maitri reached about 7,500 rickshaw pullers under its Project Awaaz, which looks at the HIV and health and welfare concerns of migrant and mobile populations. Maitri facilitated the ART treatment of about 28 migrant rickshaw pullers who were found infected with HIV during our HIV screening drive every week.

Under Maitri umbrella, Maitrigram is expanding its vision. The Empowerment project for women from the slums is getting more productive, some women after training have become entrepreneurs while some have found jobs and others are doing a great job of ensuring well stitched clothes for their family and enhancing the family income by saving money on tailoring outside.

We are happy to inform you that the supportive education program in Maitrigram is now reaching about 70 children. 14 deserving children from the slums are getting a scholarship of Rs.6000 each while ensuring they complete their education.

With Best Regards,

Winnie Singh
Maitri Executive Director
Our Governing Board

Lt. Gen. (Retd.) Bhopinder Singh
Maitri Founder, President

Winnie Singh
Maitri Founder, Executive Director

Ashok Jolly
Maitri Director

Sonal Singh Wadhwa
Maitri CEO

R.K. Chopra, Member
Col. S.K. Mehta, Member
Sanjay Sharma, Member
Mushahid Hussain, Member
**VISION & MISSION**

Maitri is committed to poverty alleviation, gender issues, health and education.

Maitri works to promote access to basic health, education, rights and equal opportunities to vulnerable populations including women and children.

We work on making lasting changes in the lives of our targeted populations that include women at risk, uniform service and their families, migratory populations and their families and destitute widows.

**OBJECTIVES**

1. **Combat the stigma and injustice associated with women living in widowhood.**
   According to the 1991 government census, India had the largest number of widows in the world, numbering 33 million. In India, widows are often viewed as a curse, and thus, are belittled and mistreated. Many of these widows seek refuge in ashrams in the North Indian cities of Mathura, Vrindavan and Varanasi. Maitri assists widows in Vrindavan by providing meals, dietary supplements, health clinics, and other types of help and guidance necessary to improve the circumstances for this group, which has been silenced and forgotten by society.

2. **Work to address the problem of domestic violence through the education and empowerment of women and families at risk.**
   According to statistics released by the World Bank, violence against women is the leading cause of death and disability for women in the 15-44 age group – more than cancer, vehicle accidents, malaria, or war. In India, 1 in 3 women face domestic violence, which can take the form of physical, sexual, and/or emotional abuse from a spouse or family member. Maitri works with vulnerable populations; particularly the wives and families of uniformed personnel, to empower women, to recognize and effectively respond to domestic violence, and to sensitize their husbands to the physical and emotional rights and needs of themselves and their families.

3. **Improve, through sustainable methods, the health of its target populations through HIV/AIDS and TB education, and health care support.**
   Many health challenges faced by India’s underprivileged arise from a lack of understanding of infectious diseases such as malaria, STIs, HIV/AIDS and TB. This is further compounded by the lack of healthcare in many at-risk populations. Maitri works with vulnerable populations, such as migrant workers, uniformed personnel and their families, to spread knowledge about the risk factors associated with these diseases; to provide testing, counseling, and support; and to fight the stigmas that perpetuate ignorance and have serious negative impact on those who are infected.

4. **Provide the tools, training, and empowerment necessary for the underprivileged to break the cycle of poverty.**
   Poverty is a self-perpetuating, debilitating phenomenon, which gives rise to illiteracy, disease, and malnutrition. Additionally, poverty disproportionately harms the already vulnerable populations of women and children. Maitri supports its partner NGO – Maitrigram – to provide vocational and supplementary training to disadvantaged populations, and to improve the conditions of migrant workers allowing them to live healthy, economically self-sufficient, and dignified lives.
Many of the health challenges faced by India’s underprivileged arise from a lack of understanding of infectious diseases in addition to marginalization. This is often compounded by the lack of access to and quality health care.

*Project Awaaz* is a public health initiative that works with migrant workers, uniformed personnel and their families, to raise awareness about the risk factors associated with infectious diseases such as malaria, STIs, HIV/AIDS and TB; to provide testing, counseling, and support. Through the provision of workshops, seminars, and street plays, *Project Awaaz* aims to promote health-seeking behavior and to fight the stigmas that perpetuate ignorance and ill treatment of those who are infected.

**2010-2011 Accomplishments**

*Maitri is awarded a TI Project by Delhi State AIDS Control Society (DSACS)*

Assisted by a TI Project, funded by the Delhi State AIDS Control Society (DSACS), Project Awaaz now offers counseling, advocacy, and medical services at a variety of Drops-in Centers located throughout the Pharganj community. The TI Project has enabled Maitri to amplify its services in addition to creating capacity for reaching a larger number of individuals in a systematic manner.

**Project Awaaz Health Camps**

- 9 December, 2010; Karol Bagh, New Delhi
- 30 March, 2010; Karol Bagh, New Delhi
- 24 April, 2010; Karol Bagh, New Delhi

*Awaaz Reached 3,000 Beneficiaries*

From April 2010 to December 2010:

served 700 persons  
administered 320 tests  
provided 8 medical referrals to ART centers  
linked 16 to DOT Centers  
offered 600 clinical consultations

From January 2011 to April 2011:

served 2,108 persons  
administered 228 tests  
provided 2 medical referrals to ART centers  
treated 13 STI cases  
offered 213 clinical consultations
According to the 1991 government census, India had the largest number of widows in the world, numbering 33 million. In India, widows are often viewed as a curse, and thus, are belittled and mistreated. Many of these widows seek refuge in ashrams in the North Indian cities of Mathura, Vrindavan and Varanasi, where their livelihood is largely dependent on begging and singing at temples for meager earnings.

Project Jeevan is a comprehensive health and advocacy initiative focused on improving the health and economic status of the estimated 5,000 widows living in Vrindavan. With the assistance of the Uttar Pradesh government, Maitri provides some 500 widows with a daily nutritious mid-day meal which includes rice, chapattis, dal, and vegetables in addition to providing iron, calcium, and zinc supplements.

Project Jeevan also includes the provision of health education, legal advocacy, counseling, and skills training workshops. Routine health check-ups are being provided and minor surgeries, including cataract surgery are performed on a regular basis.

2010-2011 Accomplishments

Launch of Project Jeevan at Meera Sahbhagini/Pagal Baba Ashram

On 4 July, 2010 Project Jeevan was launched at the Pagal Baba Ashram in Vrindavan. Thus far, 200 widows have received medical examinations and 300 widows are fed daily. In partnership with Shroff Eye (New Delhi), Maitri has secured 4 cataract operations, 5 eye exams, and 4 sets of corrective lenses for the widows.

Expansion of Project Jeevan to Chitanya Vihar Ashram

On 5 January, 2011, Maitri proudly expanded Project Jeevan to the Chitanya Vihar Ashram in Vrindavan. The ashram currently supports and serves 200 widows and more are to become residents in the coming months.

Health Camps, Project Jeevan

- September 2010; Vrindavan, Meera Lahbhagini Ashram
- October 2010; Cataract referrals and operations

Health Services

- September 2010; Vrindavan, Meera Lahbhagini Ashram
- October 2010; Cataract referrals and operations
The World Bank reports that violence against women is the leading cause of death and disability for women in the 15-44 age group – more than cancer, vehicle accidents, malaria, or war. In India, 1 in 3 women face domestic violence, which can take the form of physical, sexual, and/or emotional abuse from a spouse or family member.

Project Samvedana is a multi-pronged approach aimed at addressing the domestic abuse and sexual violence directed towards women, particularly in the families of military, paramilitary, and police personnel. The project conducts workshops for women to provide the knowledge necessary to recognize and respond to domestic violence in addition to sensitizing men to the physical and emotional needs of their spouses.

Project Samvedana emphasizes the importance of education and financial independence, as well as encouraging healthy lifestyles and behavior through awareness workshops on STIs, HIV/AIDS, TB, and general health. Most recently, the project has incorporated legal and emotional counseling as a part of the services extended to victims, free of charge.

2010-2011 Accomplishments

Samvedana Workshops

- September 2010; Shillong
- November 2010; CVD Delhi Cantt and COD Naraina, New Delhi
- December 2010; Terrier Hostel, Delhi Cantt
- 22 March, 2011; National Security Guard, Manesar
- 19 April, 2011; Navy Wives Welfare Association, Cheneky Rpuri

Families Make A Difference

Since the inception of Project Samvedana, we have reached approximately 20,000 individuals. Through the various workshops this year, we reached:

- 2,000 Soldiers
- 2,000 Ladies
- 500 Officers

Each year the number of individuals sensitized to violence grows and with it, the number of families living in healthy and loving environments.

We are proud to collaborate with institutions that allow us to expand our reach in a systematic manner.
Poverty is a self-perpetuating, debilitating phenomenon, which gives rise to illiteracy, disease, and malnutrition. Additionally, poverty disproportionately harms the already vulnerable populations of women and children.

Maitrigram is a poverty alleviation program designed to provide vocational and supplementary training to disadvantaged populations. Maitrigram consists of two initiatives: an empowerment program for women which provides training in clothing design, tailoring, and sewing, as well as job placement services; and a supplemental education program for school-aged children that provides additional academic support.

2010-2011 Achievements

Maitri Awards Scholarships to Meritorious Students

This year, Maitri awarded 14 scholarships in the amount of Rs.6000 each in an effort to further support the educational needs of disadvantaged children. Maitri maintains a strong commitment to the promotion of educational opportunities aims to increase the number of awardeds in the coming years.

Altogether, Maitrigram provided training and support to 25 young women and 70 disadvantaged children.

PROJECT JAGRITI (AWAKENING)

Project Jagriti works with high school and college students to raise awareness about adolescent issues, safe sex practices, the risk factors associated with HIV/AIDS/STI infection, as well as substance abuse. Using interactive presentations, questionnaires, and audio-visual media, Maitri addresses many knowledge gaps and misconceptions surrounding sexuality and addiction.

HIV/AIDS Awareness and Substance Abuse Education

During the month of July, through Project Jagriti, staff and interns from Maitri visited three Delhi high schools to inform and educate students on sexuality, HIV/AIDS and substance abuse. Maitri reached 120 students at the Saint Mary School, 100 at the Modern School and 70 students at the Guru Harkrishan Public School.

• July 21, 2010- Mary’s School
• July 23, 2010- Modern School, Vasant Vihas
• July 26, 2010- Guru Harkrishan Public School
National Consultation on Domestic Violence and Its Public Health Implications: “Home is where the Hurt Is”
February 10, 2011

With the support of the National Commission for Women and UNFPA, Maitri held its National Consultation on Domestic Violence and Its Public Health Implications. Entitled “Home is Where the Hurt is”, the conference was attended by Dr. Girija Vyas, the chairperson of the National Commission for Women, and guest of honor Mr. Devendra Kumar Sikri, Secretary of the Ministry of Women and Child Development. Speakers and delegates from the government, multi-lateral agencies, various NGOs and representatives from several intellectual institutions were also in attendance. Finally, the uniformed services were well represented by army, navy and air force officers and their wives. The conference explored various issues relating to domestic violence: public health Implications, HIV infection, health sector response, civil society and general responses, the law, uniformed services. Dr. Joe Thomas, Director of the Technical Support Facility South Asia, expressed that domestic violence has no bias. It is a problem for civil society and the uniform services. The only difference seems to be that women in the uniform services do not feel they have many avenues for finding a solution without compromising the interests of both the husband and the wife.

Recommendations from Dr. Thomas included

- Create a broad social movement against violence against women.
- Work with men and boys; prevent them from becoming perpetrators.
- Strengthen the support services for domestic violence victims.
- Make domestic violence a political agenda.

National Seminar: “Reaching Out to the Widows of Vrindavan”
March 8, 2011

On the occasion of International Women’s Day, Maitri organized a national seminar entitled “Reaching Out to the Widows of Vrindavan”. The seminar’s primary speakers included Mr. Sushil Pandit, founder of Hive Communications, who has been a guide to Maitri’s Project Jeevan; Ms. Rashmi Singh, Director of Mission Convergence; Ms. Neera Mishra, founder and trustee of Draupadi Trust, which facilitates the empowerment of young women; and Ms. Winnie Singh, Executive Director of Maitri. Social and international organizations like UN Women, CHP, Care India, Help Age India, Marg, Human Rights Law Network, and NISD participated in the seminar. The seminar was also supported by the National Commission for Women. In the closing, Lt. Gen Singh said that Maitri is looking to restore the dignity of the widows. He asked the participants to imagine the potential if all the widows in Vrindavan had ID cards. How much power would they flex if they were to vote in unison? If they did, Lt. Gen Singh reasoned, that they would not suffer as much as they do now. He expressed his certainty that with the support of those present Maitri will be able to scale up project Jeevan larger than the 500 widows it is already helping.
Mela (Festival), Fundraising Events

- October 2010; Diwali mela, Blind School
- October 2010; Halloween mela, British High Commission
- November 2010; Diwali mela, Modern School, New Delhi
- November 2010; DCWA's International Bazaar, Ashoka Hotel, New Delhi
- December 2010; Winter Carnival of Springdales School, Dhaula Kuan, New Delhi
- December 2010; OZ Haat, Australian High Commission, New Delhi

6th Annual Golf Tournament Fundraiser

The annual Omaxe-Maitri Invitational Golf Tournament was held in November at the Qutub Golf Course in New Delhi. The golf tournament is a year event run by Maitri and Omaxe to bring awareness to the corporate community about the various projects run by Maitri. The 2010 tournament was held in support of Project Jeevan. Approximately 200 people attended and over 70 golfers participated in the tournament to raise funds for the widow mothers of Vrindavan. Many also contributed to fund raising efforts by buying Aromaitri aroma oils and homemade pickles made by women involved in Project Maitrigram. Funds raised by this event benefited the 230 widow mothers of the Pagal Baba ashram.
Our Staff Members

Priyanka Konsam  
Project & Research Officer

Anita Gupta  
Project Coordinator  
(Project Jeevan)

Piyali De  
Project Coordinator

Bhim Budha  
Project Coordinator  
(Aashirwad)

Deepak Budha  
Field Officer

Raj Rani  
Field Officer

Resham Pathak  
Field Officer

Ajit Mathur  
Accountant and Administrator

Santosh Chaturvedi  
Field Officer

Ajay Kumar  
Driver

Jagir Singh  
Office Assistant

Ms. Prabha  
Teacher - Maitrigram
Meet Our Interns

Every semester, Maitri hosts 2-3 students from the University of Utah and Brown University to serve internships where they learn firsthand about the various health and social issues impacting the people of India. A special thanks to our 2010-2011 interns for their contributions!

Summer 2010

Chelsea Harris  Jeevan Moses  Sunil Bhamri

Fall 2010

Mary Boekweg  Ben Dailey

Spring 2011

Scott Allred  Brooke Littlewood
AUDITOR'S REPORT
FORM NO. 10B

Audit Report under section 12A(b) of the Income Tax Act, 1961 in the case of charitable or religious trusts or institutions.

We have examined the Balance Sheet of MAITRI: SHILLONG, Meghalaya, as at 31st March, 2011 and the Income & Expenditure accounts for the year ended on that date which is in agreement with the books of account maintained by the said institution.

We have obtained all the information and explanations which to the best of our Knowledge and belief were necessary for the purpose of the audit. In our opinion, proper books of account have been kept by the above named institution so far as it appears from our examination of the books.

In our opinion and to the best of our information, and according to information given to us the said accounts give a true and fair view:-

(i) In the case of the Balance Sheet of the state of affairs of the above named institution as at 31st March, 2011 and

(ii) In the case of the Income and Expenditure Account of the Excess of expenditure over income, of its accounting year ending on 31st March, 2011.

The prescribed particulars are annexed hereto.

For HDSG & Associates
Chartered Accountants

Atul Jolly
(Partner)
M.No. 91168

Place: New Delhi
Date: 17 May 2011
# MAITRI
## BALANCE SHEET
As on 31st March 2011

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>AMOUNT</th>
<th>Assets</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Account</td>
<td>5,632,889.35</td>
<td>Fixed Assets</td>
<td>1,538,733.00</td>
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<tr>
<td>Reserves &amp; Surplus</td>
<td></td>
<td>Fixed Assets-Building</td>
<td>1,000,000.00</td>
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<tr>
<td>Loans (Liability)</td>
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<td>Fixed Assets-Computers</td>
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<tr>
<td>Current Liabilities</td>
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<td>Fixed Assets-Electronic Items</td>
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<td>Audit Fee Payable</td>
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<td>Fixed Assets-Fire Extinguisher</td>
<td>13,800.00</td>
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<tr>
<td>Expenses Payable</td>
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<td>Fixed Assets - Furniture</td>
<td>16,200.00</td>
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<td>Income Tax Deducted at Source</td>
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<td>Fixed Assets-Telephone Sets</td>
<td>32,122.00</td>
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<td>Salary &amp; Wages Payable</td>
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<td>Fixed Assets-Vehicles</td>
<td>44,000.00</td>
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<td>Sundry Creditors for Expenses</td>
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<tr>
<td><strong>Depreciation Fund</strong></td>
<td>663,030.06</td>
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<tr>
<td>Accumulated Depreciation</td>
<td>494,964.26</td>
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<td>Depreciation for the year</td>
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<tr>
<td>Loans &amp; Advances (Asset)</td>
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<td>Sundry Debtors</td>
<td>301,161.00</td>
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<td>Cash-in-hand</td>
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<td>Accrued Income</td>
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<td>Accrued Interest</td>
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<td>Accrued Interest</td>
<td>11,824.89</td>
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<td>Bank Account-Canara Bank</td>
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<td>Bank Account-J &amp; K Bank</td>
<td>101,651.33</td>
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<td>Bank Account-State Bank of India-S B</td>
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<td>Cash in Hand</td>
<td>1,750,708.24</td>
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<td>Deferred Revenue Expenditure</td>
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<td>Deferred Revenue Expenditure</td>
<td>13,640.38</td>
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<td>Fixed Deposit-Development Corporate Bank</td>
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<td>Fixed Deposits-Canara Bank</td>
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<td>Fixed Deposits-Canara Bank</td>
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<td>Petty Cash-Stillong</td>
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<td>Branch / Divisions</td>
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<td>Bank Account-Canara Bank</td>
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<td>Matri Gram</td>
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<tr>
<td>Profit &amp; Loss A/c</td>
<td>173,093.48</td>
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<tr>
<td>Opening Balance</td>
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<td>Current Period</td>
<td>173,093.48</td>
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<tr>
<td>Total</td>
<td>6,439,441.41</td>
<td>Total</td>
<td>6,439,441.41</td>
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</table>

DATE: 17th May 2011  
Place: New Delhi
# Income & Expenditure Statement

1-Apr-2010 to 31-Mar-2011

<table>
<thead>
<tr>
<th>Particulars</th>
<th>1-Apr-2010 to 31-Mar-2011</th>
<th>Particulars</th>
<th>1-Apr-2010 to 31-Mar-2011</th>
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</thead>
<tbody>
<tr>
<td>Indirect Expenses</td>
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<td>Indirect incomes</td>
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<tr>
<td>Audit Fee</td>
<td>10,000.00</td>
<td>Donations Received</td>
<td>39,078.42</td>
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<td>Bank Charges</td>
<td>2,528.00</td>
<td>Golf Tournament - Receipts</td>
<td>11,50,000.00</td>
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<tr>
<td>Books and Periodicals</td>
<td>1,352.00</td>
<td>Interest Earned on S B A/c</td>
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<td>Cleaning Material</td>
<td>12,092.00</td>
<td>Miscellaneous Income</td>
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<td>Computer Maintenance Expenses</td>
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<td>Project Awaz - Receipts</td>
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<td>Conveyance Expenses</td>
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<td>Project Jeevan - Receipts</td>
<td>27,15,134.00</td>
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<td>Depreciation</td>
<td>1,68,065.80</td>
<td>Project Samvedana - Receipts</td>
<td>8,06,203.00</td>
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<td>Donations Given</td>
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<td>Tuition Fee Received - A R D</td>
<td>800.00</td>
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<td>Educational Material</td>
<td>915.00</td>
<td>Excess of Expenditure over Income</td>
<td>1,73,093.48</td>
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<tr>
<td>Electricity and Water Charges</td>
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<td>Food and Beverages</td>
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<td>Golf Tournament - Expenses</td>
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<tr>
<td>Health Camp Expenses</td>
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<tr>
<td>Honorarium</td>
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<tr>
<td>Insurance Charges</td>
<td>1,798.00</td>
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<td>Internet Charges</td>
<td>40,997.00</td>
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<tr>
<td>Membership Fee &amp; Subscriptions</td>
<td>1,105.00</td>
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<tr>
<td>Miscellaneous Expenses</td>
<td>20,528.00</td>
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<tr>
<td>Mobile Phone Charges</td>
<td>39,080.00</td>
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</tr>
<tr>
<td>Office Rent - Shillong</td>
<td>39,000.00</td>
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<tr>
<td>Petrol &amp; Gas</td>
<td>28,041.00</td>
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<tr>
<td>Postage and Courier</td>
<td>7,569.00</td>
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<tr>
<td>Printing and Stationery</td>
<td>26,186.00</td>
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<tr>
<td>Project Awaz - Expenses</td>
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<td>Project Jeevan - Expenses</td>
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<td>Project Samvedana - Expenses</td>
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<tr>
<td>Rent - Office</td>
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<tr>
<td>Repairs &amp; Maintenance</td>
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<tr>
<td>Salary and Wages</td>
<td>13,24,211.00</td>
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<tr>
<td>Seminar-I Expenses</td>
<td>1,20,054.00</td>
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<td></td>
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<tr>
<td>Seminar-II Expenses</td>
<td>1,20,360.00</td>
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<tr>
<td>Staff Welfare Expenses</td>
<td>2,987.00</td>
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<tr>
<td>Tea and Snacks</td>
<td>29,152.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Telephone Charges</td>
<td>50,588.00</td>
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<td></td>
</tr>
<tr>
<td>Tender Fee</td>
<td>500.00</td>
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<td></td>
</tr>
<tr>
<td>Travelling Expenses</td>
<td>1,445.00</td>
<td></td>
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<tr>
<td>Web Site Expenses</td>
<td>95,000.00</td>
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<tr>
<td>Xerox Photos and Fax</td>
<td>2,704.00</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>55,37,489.90</strong></td>
<td><strong>Total</strong></td>
<td><strong>55,37,489.90</strong></td>
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**Signature:**

**Date:** 17-5-2011

**Place:** New Delhi
<table>
<thead>
<tr>
<th>PARTICULAR</th>
<th>FIXED ASSET (AT COST)</th>
<th>DEPRECIATION FUND</th>
<th>W.D.V. AS AT</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>RATE</td>
<td>OPENING</td>
<td>ADDITION</td>
</tr>
<tr>
<td>FIRE EXTINGUISHER</td>
<td>15%</td>
<td>13800.00</td>
<td>0.00</td>
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<tr>
<td>ELECTRONIC ITEMS</td>
<td>15%</td>
<td>21978.00</td>
<td>67280.00</td>
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<tr>
<td>COMPUTER</td>
<td>60%</td>
<td>278048.00</td>
<td>65305.00</td>
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<tr>
<td>TELEPHONE SET</td>
<td>10%</td>
<td>2700.00</td>
<td>29422.00</td>
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<tr>
<td>BUILDING</td>
<td>10%</td>
<td>100000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>VEHICLE</td>
<td>15%</td>
<td>44000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>FURNITURE</td>
<td>15%</td>
<td>0.00</td>
<td>16200.00</td>
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<tr>
<td></td>
<td>1360526.00</td>
<td>178207.00</td>
<td>0.00</td>
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</table>

DATE: 
PLACE: NEW DELHI
# MAITRI

**Projections for 2011 - 2012**

**INFLOWS**

(in rupees)

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Golf Tournament</td>
<td>15,00,000</td>
</tr>
<tr>
<td>2</td>
<td>Interest</td>
<td>60,000</td>
</tr>
<tr>
<td>3</td>
<td>State/Central Govt. Projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>a. Central- Research on widows of Vrindavan Varanasi and Haridwar</td>
<td>22,00,000</td>
</tr>
<tr>
<td></td>
<td>b. Delhi - Mainstreaming uniformed persons and their families</td>
<td>25,00,000</td>
</tr>
<tr>
<td></td>
<td>c. U.P.- Upkeep &amp; maintenance of widow ashrams at Vrindavan</td>
<td>12,50,000</td>
</tr>
<tr>
<td></td>
<td>d. Delhi- Targeted Intervention Projects (DSACS)</td>
<td>12,50,000</td>
</tr>
<tr>
<td>4</td>
<td>Australian High Commission (mid day meal at Maitrigram)</td>
<td>3,50,000</td>
</tr>
<tr>
<td>5</td>
<td>Oak Foundation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Widows(Jeevan) $100K</td>
<td>67,50,000</td>
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<tr>
<td></td>
<td>- Rickshaw Pullers $25K</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Domestic violence $25K</td>
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</tr>
<tr>
<td>6</td>
<td>Fund Raiser in US ($33K)</td>
<td>15,00,000</td>
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</tbody>
</table>

**TOTAL** 1,73,60,000.00
## MAITRI

### PROJECTIONS 2011-12

<table>
<thead>
<tr>
<th>Outflow</th>
<th>Amt.</th>
<th>Inflow</th>
<th>Amt.</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Project Jeevan</td>
<td>65,67,560.00</td>
<td>As per schedule</td>
<td>1,73,60,000.00</td>
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<tr>
<td>b. Project Samvedna</td>
<td>19,00,000.00</td>
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<tr>
<td>c. Project Awaaz</td>
<td>18,00,000.00</td>
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<td></td>
</tr>
<tr>
<td>d. New Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>i. Research on widows of Vrindavan &amp; Varanasi</td>
<td>22,00,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ii. Mainstreaming uniformed persons &amp; their families</td>
<td>25,00,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>iii. Upkeep &amp; maintenance of widow ashrams in Vrindavan</td>
<td>12,50,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>e. Maitrigram (mid-day meal)</td>
<td>3,50,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>f. Technical Support</td>
<td>3,00,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>g. Administration</td>
<td>15,00,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>h. Contingencies</td>
<td>5,00,000.00</td>
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</tr>
<tr>
<td><strong>Shortfall</strong></td>
<td>(15,07,560.00)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1,73,60,000.00</strong></td>
<td><strong>TOTAL</strong></td>
<td><strong>1,73,60,000.00</strong></td>
</tr>
</tbody>
</table>
### Registration

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Contributor</th>
<th>Project</th>
<th>Amt(Rs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>01.</td>
<td>Sai Foundation</td>
<td>Maitrigram School children</td>
<td>Scholarships for 15 children from slums 90,000.00</td>
</tr>
<tr>
<td>02.</td>
<td>Mr. RK Chopra</td>
<td>Jeevan</td>
<td>Chappals, Blankets and shawls for widows 3,00,000.00</td>
</tr>
<tr>
<td>03.</td>
<td>Shero F Eye Hospital</td>
<td>Jeevan</td>
<td>Cataract eye operation for 40 widows 4,00,000.00</td>
</tr>
<tr>
<td>04.</td>
<td>Gen. Bhopinder Singh</td>
<td>All projects</td>
<td>Office premises, infrastructure, motor cycle &amp; personal vehicles for office use 10,00,000.00</td>
</tr>
<tr>
<td>05.</td>
<td>Indian Spinal Injuries Center, Apollo Hospital, DCWA, AHF</td>
<td>Jeevan, Awaaz, Maitrigram</td>
<td>Health Camps with Doctors, Medicines, HIV Testing 10,00,000.00</td>
</tr>
</tbody>
</table>

# These amounts are not included in the financial accounts

---

**Registration No.**

E.46 (Rs) 8/ of 2005/ 148

**Date of Registration**

30 June 2005

**Validity of Registration**

Permanent

**FCRA (Foreign Contribution Regulation Act 1976) No.**

214250091

**Registration with any other Government Department (nature of registration)**


F.No. 13/80G/TECH./05-06/4030

**Bank Details**

Canara Bank, Sector-13, R.K. Puram, New Delhi- 110066

A/C No.- 0347101900770

**Pan No.**

AAAAM6631J
How to Get Involved

Partner with Us
At Maitri, we recognize that success increases when meaningful partnerships are forged. By combining resources we are able to impact so many lives that would otherwise be out of reach. Read about our projects to see how a partnership with your organization can be a winning combination.

Visit Our Projects
Interested in seeing how Maitri operates to improve the lives of underprivileged populations in India? Come visit us in New Delhi and see our work for yourself. (Please give us at least 3-weeks of notice so that our staff can arrange time to show you around our sites).

Spread Maitri’s Message
Maitri’s key to success has always been its supporters. Many people, inspired by Maitri’s mission, want to make a difference; however, due to location or other limitations, they feel they are unable to help. Yet, many individuals support Maitri by spreading our message. For ideas please see the website.

Become an Intern
Maitri is proud of its international internship program where students work full-time in the office for one semester. Interns perform a variety of research-oriented projects and have the opportunity to work directly with India’s most vulnerable populations. In addition Interns are able to experience the culture, cuisine, people and places of India.

Volunteer with Us
Maitri has an international volunteer program for students of all ages. Volunteers mostly work with teaching English, life skills, and helping tutor school children from the slums.

Donate
When making a donation we encourage you to:
- View our Wish List
- Sponsor a Project
- Honor a Loved One

For more information contact us at:

J - 92, Anant ram Dairy Complex,
RK Puram Sector 13,
New Delhi.
www.maitriindia.org
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UNAIDS
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Delhi Cantonment Board
OMAXE
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Delhi State AIDS Control Society
National Commission for Women
Delhi Commonwealth Women’s Association
Ministry of Women and Child Development
National AIDS Control Organisation
Akshaya Patra
Air Force Wives Welfare Association
Oak Foundation

THANK YOU TO OUR DONORS & SUPPORTERS

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Ku Hydro Power Pvt. Ltd.
Suzion Energy Ltd.
Andhra Bank
Union Bank
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UNFPA
UN Office of Drugs and Crimes
Jodhpur National University
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Cogent Solutions

St. Mark’s Senior Secondary Public School
Steel Authority of India Ltd.
Navin Garg
Swift Corporation
Mr. Rani Khanna
Gensis
Ujala Honda Foundation
G.Rai & Co.
Banwari Lal Charitable Trust
Sara International Ltd.
National Commission for Women
Oak Foundation - Switzerland
National Commission for Women
Sudhir & Cheryl Pahwa
United Nation Fund for Population Activities
Frontier Polymers Pvt. Ltd.
Becton Dickinson India
Omaxe
ORRA Jewelers
Shroff Eye Hospital
INP (Indian Network for People Living with HIV/AIDS)